

2025 BUDGET

Ordinary Income/Expense

Income

1001 · Real Property Taxes	8,612,522.00
1081-Payment in Lieu of Taxes	541,335.00
2262 · Charges for Fire Protection	269,525.07
2401 · Interest and Earnings	75,000.00
2410 · Rentals	1,500.00
2660 · Sale of Assets	

Misc. Revenues: FY 2019 Levy on Hand

2680 · Insurance Reimbursements

2700. Refund of Medicare D

Total Income 9,499,882.07

Expense

3410.1 · PERSONAL SERVICES

Firehouse Maintenance	1,892,920.29
Paramedics	707,043.60
District Officers	191,606.40
Payout Personal Services	39,500.00
Total 3410.1 · PERSONAL SERVICES	2,831,070.29

3410.2 · EQUIPMENT & CAP OUTLAY

Software	20,000.00
B&G Equipment	150,000.00
Computer Equipment	130,000.00
Contingency	150,000.00
Fire Equipment	50,000.00

Fire Vehicles	10,000.00
Office Furniture	20,000.00
Protective Equipment	210,000.00
Radio Communications	155,500.00
Renovations	100,000.00
Rescue Equipment	25,000.00
Total 3410.2 · EQUIPMENT & CAP OUTLAY	1,020,500.00

3410.4 · FIRE PROTECTION

Accounting	55,000.00
Architect	15,000.00
Association Dues	3,500.00
Contingency	75,000.00
Consultants/Professional Services	168,000.00
Department Payments	94,333.77
Election Expense	4,250.00
Fire Prevention	15,000.00
Fire Training	100,000.00
Fuel - Vehicles	60,000.00
Good & Welfare	2,000.00
Hydrant Rentals	3,200.00
Installation Dinner	90,000.00
Insurance	280,000.00
Legal	75,000.00
Legal Notices	5,500.00
Licenses/Fees	42,000.00
Maintenance - Equipment	147,000.00
Maintenance - Buildings and Grounds	110,000.00
Operating Leases	134,155.00

Parades	3,000.00
Per Diem Labor	3,000.00
Refreshments and Food	55,000.00
Repairs - Building & Grounds	140,000.00
Repairs - Equipment	170,000.00
Subscriptions	80,000.00
Supplies - Maintenance	65,000.00
Supplies - Office & Postage	30,000.00
Supplies - Rescue/Medical	40,000.00
Telephone	140,000.00
Travel	45,000.00
Uniforms	50,000.00
Utilities	330,000.00
Total 3410.4 · FIRE PROTECTION	2,629,938.77
9010 · STATE RETIREMENT SYSTEM	320,000.00
9025 · LENGTH OF SERVICE AWARDS	402,300.00
9030 · SOCIAL SECURITY	213,554.00
9040 · WORKERS COMPENSATION	355,000.00
9045 · LIFE INSURANCE	100,000.00
9050 · UNEMPLOYMENT INSURANCE	13,000.00
9055 · DISABILITY INSURANCE	22,000.00
9060 · HOSPITAL AND MEDICAL	900,000.00
9075 · MCTMD TAXES	9,000.00
9901 · TRANSFERS DISBURSED	

TRX to A&E Reserve 483,519.00
 TRX to B&G Reserve 200,000.00
 Total 9901 TRX to Reserve 683,519.00
 TOTAL EXPENSE 9,499,882.07

TOTAL APPROPRIATION 9,499,882.07
 LESS:
 CONTRACT PAYMENTS 269,525.07
 FEES AND INTEREST 76,500.00
 PAYMENT IN LIEU OF TAXES 541,335.00
 TOTAL ASSESSMENT 8,612,522.00


 Richard Roseo, Chairman

 Giovanni Graceffa, Commissioner

 Rohit Dhawan, Commissioner

 Robert Kaplan, Commissioner

 Dale Predmore, Commissioner

 Karen Borrelli, Treasurer

12/31/2026
 12/31/2024
 12/31/2025
 12/31/2027
 12/31/2028
 12/31/2024

Amount of Treasurer's Bond/Insurance \$3,000,000 expires 4/1/2025

Date of Meetings 2nd & 4th Mondays

Dated 10/15/2024